

APPENDIX C

**CHARGING DIGEST - Social Services**

2016/17 Actual £	2017/18 Budget £	2018/19 Budget £	Business Unit	Service Provided	2017/18 Charge Levied £	2018/19 Proposed Charge £	Comments
2,665	2,859	2,925		<b>Laundry</b> Cost per person to max 1 load	2.35	2.40	All Charges normally change from the date that DWP benefits increase for recipients. The changes will therefore be effective from either:  2nd or 9th April 2018
296,554	370,938	379,470		<b>Community meals incl day care</b> Cost per meal	4.30	4.70	2nd or 9th April 2018  *Final increase of a scrutiny recommendation to increase meals on wheels by £1 over 3 years
				<b>Transport</b> Day Care Transport Charge (per return journey)	FREE	FREE	
187,868	192,189	196,609		<b>Respite Care Charge to Clients</b> Adults with learning difficulties (per wk) All other adults <u>except</u> those receiving Higher Rate Attendance Allowance / Higher Rate Disability Living Allowance (per wk) All other adults receiving Higher Rate Attendance Allowance / Higher Rate Disability Living Allowance (per wk)	116.27 142.13 193.85	118.94 145.40 198.31	Now classed as Non-residential services, and capped at the WG rate. This should now follow inflation applied to other Non-residential services.  2nd or 9th April 2018
2,180,977	1,974,799	2,020,219		<b>Home Care Charges</b> Max charge (per wk)  Home Care Charge (per hr) Day Care - all adults (per session) Employment Services & Day Opportunities Supported Employment Education Support (per hour) Supported Living (per hour) Adult Placement Long Term Placement (per night) Adult Placement Short/Short Breaks Adult Placement Day Care/Sessional Replacement Care Community Support	Awaiting announcement from Welsh Government 10.55 10.30 FREE FREE FREE 10.55 10.30 10.30 2.10 10.55 10.55	Awaiting announcement from Welsh Government 10.80 10.55 FREE FREE FREE 10.80 10.55 10.55 2.15 10.80 10.80	2nd or 9th April 2018  2nd or 9th April 2018 2nd or 9th April 2018 N/A N/A N/A 2nd or 9th April 2018 2nd or 9th April 2018 2nd or 9th April 2018 2nd or 9th April 2018 2nd or 9th April 2018 2nd or 9th April 2018
				<b>Telecare (per week)</b>	3.08	3.08	2nd or 9th April 2018

\* Current inflation estimate is 2.3% provided by Accountancy